PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,										
						Section	n 1				
1. N	lame and Address of I	Public	Housing	ı Agen	ıcy:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
19	lanchester Housing & Re 98 HANOVER Street IANCHESTER, NH, 03104		ment Auth	nority					3. Тур	V	Submission: Original Revision No
	CC Number:			5. Fiscal Year End:						ratin	g Fund Project Number:
В	3043			<u> </u>	/31	6/30	9/30	0	N H	_	0 1 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. RC	FO Code:				· -	ncial	Analyst:
1	58558866			01:						Norm	
				1		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				e first c	lay of	the Funding Period:
	C Units on 7/1/2014	+	1		d to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2015
	200			0		Ī		0			200
					0.1			Column	D		Column C
Line No.	Category	у			·	umn A		-	_		Resident Participation Unit
NO.					Unit I	Months		Eligible Unit Mont	ns(EUN	is)	Months
Cate	gorization of Unit Mo	nths:		*				✓ First of Mo			
Occ	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units					2,189		2.1	90		2,189
	housing eligible family u					2,109		2,1	09		2,109
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					7			7		
10	Units vacant due to char	nging ma	rket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	above			204					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Num NH00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,268	2,189
6	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			182
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$494.39	\$494.39
01	PUM project expense level (PEL)		1.02300	\$494.39 1.02300
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$505.76	\$505.76
) <u>3 </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,147,064	\$1,147,064
	ies Expense Level (UEL)	инн <i>Dj</i>	ψ1,141,004	ψ1,171,007
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$220.41	\$220.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$499,890	\$499,890
Add-(ліні <i>Б)</i>	Ψ439,090	Ψ433,030
			\$0	\$0
07 08	Self-sufficiency		· ·	\$43,558
)6)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$43,558 \$62,334	\$62,334
10	Cost of independent audit		\$1,450	\$1,450
1	Funding for resident participation activities		\$4,550	\$4,550
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$126,292	\$126,292
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,773,246	\$1,773,246
	3. Formula Income	ine oo pius Line 10)	¥ 1,1 1 5, <u>1</u> 1 5	V ., v ,= . v
01	PUM formula income		\$477.82	\$477.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$477.82	\$477.82
)4	Total Formula Income (Part B, Line 03 times S	,	\$1,083,696	\$1,083,696
	C. Other Formula Provisions	2, 2 2, 2 2,	V 1,000,000	¥ 1,000,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	* -	**
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$689,550	\$689,550
)2	Cost of independent audit (Same as Part A, Line		\$1,450	\$1,450
3	Formula amount (greater of Part D, Lines 01 or 02		\$689,550	\$689,550
	E. Calculation of Operating Subsidy (HUD Use Or			, ,
)1	Formula amount (same as Part D, Line 03)			\$689,550
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	' I ' 00' I ' 00\		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
1	lanchester Housing & Re 98 HANOVER Street IANCHESTER, NH, 0310		ment Auth	ority				3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund Project Number:
В	3043			<u> </u>	☐ 6/30 ✓	9/30	0	N H		0 1 0 0 0 0 2
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				1	ncial A	Analyst:
1	58558866			0136					Norma	-
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from Ju	uly 1 to Jun	e 30	0 that is prior to the	first c	lay of	the Funding Period:
	C Units on 7/1/2014	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2015
	132			0			0			132
Line No.	Categor	у			olumn A		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cato	│ egorization of Unit Mo	nthe:					✓ First of Mo	nth		WOILLIS
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				1,475		1,4	75		1,475
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy i included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cat	egorized	dabove		109					
	er ACC Unit Months			-						
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	ed above		0					

			Oper	ating Fund Project Num NH00100
	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,584	1,523	1,475
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			123
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$484.28	\$484.28
12	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$495.42	\$495.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$754,525	\$754,525
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$157.62	\$157.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$240,055	\$240,055
\dd-	Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$9,491	\$9,491
9	Payment in lieu of taxes (PILOT)		\$23,318	\$23,318
0	Cost of independent audit		\$950	\$950
1	Funding for resident participation activities		\$3,075	\$3,075
2	Asset management fee		\$6,336	\$6,336
3	Information technology fee		\$3,168	\$3,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,338	\$46,338
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,040,918	\$1,040,918
	3. Formula Income	ine do pius Line 10)	ψ1,010,010	\$1,010,010
1	PUM formula income		\$355.43	\$355.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$355.43	\$355.55
4	Total Formula Income (Part B, Line 03 times S		\$541,320	\$541,503
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ541,520	ψ0+1,000
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	
	D. Calculation of Formula Amount	it o, Lines of tillough 03)	\$ U	\$ 0
		Line 04 plus Part C. Line 04)	\$400 E00	¢400 445
1	Formula calculation (Part A, Line 17 minus Part B		\$499,598	\$499,415
2	Cost of independent audit (Same as Part A, Lines		\$950	\$950
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$499,598	\$499,415
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		#400.44
1	Formula amount (same as Part D, Line 03)			\$499,415
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4		mus Line oz Minus Line O3)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Section	n 1				
1. N	lame and Address of F	Public	Housing	Agend	y:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
1	lanchester Housing & Rec 98 HANOVER Street IANCHESTER, NH, 03104	•	ment Auth	ority					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisc	al Year End				6. Ope	rating	g Fund Project Number:
В	3043			12/3	31 🗌 3/31 🗀	6/30	9/3	0	N H		0 1 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROI	O Code:					ncial /	Analyst:
1	58558866			0136						Norma	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2014	+	Units	Added	to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2015
	190			0				0			190
Line No.	Category	,				<u>umn A</u> Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur				2	2,087		2,0	87		2,087
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			*							
05	Units undergoing modern	nization				97			97		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and tha special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casua					0			0		
10	Units vacant due to change	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			96					
	er ACC Unit Months										
12	Units eligible for asset rep	•	•			0					
13	and still on ACC (occupied All other ACC units not care					0					
110	TAILOUTEL ACC UTIES HOLD	ateduil	eu apove	- 1		U					

			Oper	ating Fund Project Nun NH00100
	ulations Based on Unit Months:			<u> </u>
4	Limited vacancies		68	
5	Total Unit Months	2,280	2,252	2,087
6	Units eligible for funding for resident			474
	participation activities (Line 15C divided			174
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$372.63	\$372.63
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.20	\$381.20
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$858,462	\$858,462
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$107.09	\$107.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$241,167	\$241,167
dd-	Ons			
7	Self-sufficiency		\$13,526	\$13,526
8	Energy loan amortization		\$1,612	\$1,612
9	Payment in lieu of taxes (PILOT)		\$38,205	\$38,205
0	Cost of independent audit		\$1,400	\$1,400
1	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$9,120	\$9,120
3	Information technology fee		\$4,560	\$4,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$72,773	\$72,773
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,172,402	\$1,172,402
art l	B. Formula Income	00 p.us 2 20,	, , ,	
1	PUM formula income		\$283.06	\$283.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$283.06	\$283.13
4	Total Formula Income (Part B, Line 03 times S		\$637,451	\$637,609
	C. Other Formula Provisions	cotton 2, Eme 15, column b)	4007,401	ψου, σου
1	Moving-to-Work (MTW)		\$0	\$0
2	- '		\$0	\$0 \$0
2 3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
<u>агт і</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$534,951	\$534,793
2	Cost of independent audit (Same as Part A, Line		\$534,951	\$534,793 \$1,400
2 3	Formula amount (greater of Part D, Lines 01 or 02			\$1,400 \$ 534,793
	E. Calculation of Operating Subsidy (HUD Use Or		\$534,951	ФОЗ4,793
		''y <i>)</i>		ФE04 700
1	Formula amount (same as Part D, Line 03)			\$534,793
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0 \$0
-	i unus Obligateu ioi Feriou (Fait E, Lille Of III	mus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	-						,			
					Section	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
19	lanchester Housing & Re 98 HANOVER Street IANCHESTER, NH, 03104		ment Auth	ority				3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund Project Number:
В	3043			12/31 3/3		9/30)	N H	_	0 1 0 0 0 0 4
7. D	UNS Number:						HUD Use C			
				8. ROFO Code:				1	ncial	Analyst:
1	58558866			0136					Norm	=
			ŀ		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2014	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2015
	63			0			0			63
1 !					Cal A		Column	R		Column C
Line No.	Category	у		_	Column A nit Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units				730		7	30		730
	housing eligible family u				730		/	30		730
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0					0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		26					
	er ACC Unit Months			10				_		
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi All other ACC units not o				0	\blacksquare				
l U		ωισμυπΖ	cu abuve	1	U					

			Oper	ating Fund Project Numbe NH00100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	756	753	730
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$506.91	\$506.91
)2	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$518.57	\$518.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$390,483	\$390,483
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$175.24	\$175.24
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$131,956	\$131,956
Add-(The state of the s	····· = ,		
07	Self-sufficiency		\$4,834	\$4,834
)8	Energy loan amortization		\$509	\$509
)9	Payment in lieu of taxes (PILOT)		\$19,774	\$19,774
10	Cost of independent audit		\$500	\$500
11	Funding for resident participation activities		\$1,525	\$1,525
12 13	Asset management fee		\$3,024	\$3,024
13 14	Information technology fee Asset repositioning fee		\$1,512	\$1,512
	, ,	ation or occupant	\$0 \$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regula			
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$31,678	\$31,678
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$554,117	\$554,117
	3. Formula Income		0.400.04	0.400.54
01	PUM formula income		\$438.31	\$438.51
02	PUM change in utility allowances	24 122	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$438.31	\$438.51
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$330,047	\$330,198
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$224,070	\$223,919
02	Cost of independent audit (Same as Part A, Line 1		\$500	\$500
03	Formula amount (greater of Part D, Lines 01 or 02)	\$224,070	\$223,919
art E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
01	Formula amount (same as Part D, Line 03)			\$223,919
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	1				,			•			
						Section	n 1				
1. N	lame and Address of	Public	Housing	, Age	ency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
19	fanchester Housing & Re 98 HANOVER Street IANCHESTER, NH, 03104		ment Auth	nority					3. Тур	V	Submission: Original Revision No
	CC Number:			5. Fiscal Year End:						ratin	g Fund Project Number:
В	3043				12/31 🗌 3/31 📗	6/30 🗸	9/30	0	N H	_	0 1 0 0 0 0 5
7. D	UNS Number:			HUD Use O							
				8. R	ROFO Code:				1	ncial	Analyst:
1	58558866)136					Norm	
				•		Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2014	+	Units	Add	ed to ACC	-	Un	nits Deleted from A	СС	=	ACC Units on 6/30/2015
	200			0				0			200
1 !					Calv			Column	R		Column C
Line No.	Category	у			•	<u>ımn A</u> Vonths		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	lic			004		0.0	.0.4		0.004
	housing eligible family u				2	,301		2,3	301		2,301
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	rket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	above			99					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Num NH00100
	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,373	2,301
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			192
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$380.95	\$380.95
12	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.71	\$389.71
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$924,782	\$924,782
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$126.57	\$126.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$300,351	\$300,351
\dd-	•	•		
7	Self-sufficiency		\$19,323	\$19,323
8	Energy loan amortization		\$27,573	\$27,573
9	Payment in lieu of taxes (PILOT)		\$44,885	\$44,885
0	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$4,800	\$4,800
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$112,481	\$112,481
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,337,614	\$1,337,614
	3. Formula Income	ine do pius Line 10)	ψ1,007,014	Ψ1,001,014
1	PUM formula income		\$317.01	\$317.01
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$317.01	\$317.01
4	Total Formula Income (Part B, Line 03 times S		\$752,265	\$752,265
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$132,203	ψ1 32,203
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	
3	Transition funding Other		\$0	\$0 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thiough ooj	J 40	\$ U
	Ť.	Line 04 plus Part C. Line 04)	¢505 240	¢ E0E 240
1	Formula calculation (Part A, Line 17 minus Part B		\$585,349 \$4,500	\$585,349 \$4,500
2	Cost of independent audit (Same as Part A, Lines		\$1,500	\$1,500
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$585,349	\$585,349
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		# 505.040
1	Formula amount (same as Part D, Line 03)			\$585,349
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0
	Funds Obligated for Period (Part E, Line 01 m	irius Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
1	Manchester Housing & Re 98 HANOVER Street MANCHESTER, NH, 0310		ment Auth	ority				3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund Project Number:
В	3043			☐ 12/31 ☐ 3/31	6/30	9/3	0	N H		0 1 0 0 0 0 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code:				1	ncial	Analyst:
1	58558866			0136					Norm	_
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from Ju				e first c	lay of	the Funding Period:
	C Units on 7/1/2014	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2015
	221			0			0			221
		•				•	Column	D		Column C
Line No.	(atogor	у			olumn A it Months		Eligible Unit Montl	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		montilo
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	ınder lea	se		2,485		2,4	85		2,485
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				0					0
	public housing	ici wise c	siigibic ioi		· ·					Ç
03	New units - eligible to re	ceive su	bsidy							
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0		0
04	New units - eligible to re		hsidy							
	from 10/1 to 12/31 of pre	evious fu	inding					_		0
	period but not included of				0			0		O
Vac	Calculation of Operating ant Unit Months	Subsidy	/							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupie	ed					0		
	by police officers and the special use units	at also q	ualify as							
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		167					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLEL ACC UNITS DULC	atedonz	eu apove	1	()					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		80	
15	Total Unit Months	2,652	2,565	2,485
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			207
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.08	\$356.08
02	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.27	\$364.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$934,353	\$934,353
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$133.86	\$133.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$343,351	\$343,351
Add-(•	<u> </u>	• • • • • • • • • • • • • • • • • • • •	. ,
07	Self-sufficiency		\$21,354	\$21,354
08	Energy loan amortization		\$8,827	\$8,827
09	Payment in lieu of taxes (PILOT)		\$54,475	\$54,475
10	Cost of independent audit		\$1,600	\$1,600
11	Funding for resident participation activities		\$5,175	\$5,175
12	Asset management fee		\$10,608	\$10,608
13	Information technology fee		\$5,304	\$5,304
13 14	Asset repositioning fee		\$0,304	\$5,304 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			\$107,343
	, , ,	,	\$107,343	· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,385,047	\$1,385,047
	B. Formula Income		*************************************	************
01	PUM formula income		\$335.91	\$335.91
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$335.91	\$335.91
04		ection 2, Line 15, Column B)	\$861,609	\$861,609
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	†	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$523,438	\$523,438
02	Cost of independent audit (Same as Part A, Line 1		\$1,600	\$1,600
03	Formula amount (greater of Part D, Lines 01 or 02		\$523,438	\$523,438
Part E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$523,438
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2016 to 12/31/2016
1	lanchester Housing & Re 98 HANOVER Street IANCHESTER, NH, 0310		ment Auth	ority				3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund Project Number:
В	3043			☐ 12/31 ☐ 3/31	6/30	9/30	0	N H		0 1 0 0 0 0 1 5
7. D	UNS Number:						HUD Use O	nly		
			·	8. ROFO Code:					ncial A	Analyst:
1	58558866			0136					Norma	-
			!		Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from Ju	lly 1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2014	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2015
	95			0			0			95
Line No.	Categor	y			olumn A it Months		Column Eligible Unit Montl	_	(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						☐ Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				1,116		1,1	16		1,116
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding ous		0			0		0
Vac	ant Unit Months			,						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		24					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi		-		0					

			Oper	ating Fund Project Num NH00100
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,140	1,140	1,116
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			93
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$365.01	\$365.01
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.41	\$373.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$425,687	\$425,687
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$162.14	\$162.14
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$184,840	\$184,840
\dd-	Ons			
7	Self-sufficiency		\$9,178	\$9,178
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,744	\$14,744
0	Cost of independent audit		\$700	\$700
1	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$4,560	\$4,560
3	Information technology fee		\$2,280	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,787	\$33,787
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$644,314	\$644,314
art l	B. Formula Income	00 p.u. 2 20)	. ,	· ,
1	PUM formula income		\$233.66	\$233.85
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$233.66	\$233.85
4	Total Formula Income (Part B, Line 03 times S		\$266,372	\$266,589
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	V =00,0.1	+
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
<u>агт і</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$377,942	\$377,725
2	Cost of independent audit (Same as Part A, Line 1		\$777,942	\$77,725 \$700
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$377,942	\$377,725
	E. Calculation of Operating Subsidy (HUD Use Or		ψ311,34Z	φ311,1 2 3
ан н 1	Formula amount (same as Part D, Line 03)	,,		\$377,725
	Adjustment due to availability of funds			\$377,725
2	HUD discretionary adjustments			\$0 \$0
1 <u>3</u> 14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		
r	i and obligated for i enou (i ait E, Ellie of ill	mas Enio oz minas Enio ooj		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
1	Manchester Housing & Re 98 HANOVER Street MANCHESTER, NH, 03104		ment Auth	ority				3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
В	3043			<pre>12/31 3/</pre>	31 🗌 6/30 🗹	9/3	0	N H	0	0 1 0 0 0 0 1 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	9 :			Finar	ncial	Analyst:
1	58558866			0136					Norm	-
					Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2014	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2015
	68			0			0			68
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family u				788		7	'88		788
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months								· ·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	dabove		28					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILOUIGE ACC UTIES HOLD	ateduil	-eu apove	1	U					

			Oper	ating Fund Project Numbo NH0010000
	ulations Based on Unit Months:		24	
14	Limited vacancies		24	
5	Total Unit Months	816	812	788
6	Units eligible for funding for resident			66
	participation activities (Line 15C divided			00
	by 12)			
spec 7	cial Provision for Calculation Of Utilities Exp	ense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		1111D M. 250 - 6
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$373.99	ФО70 00
)1	PUM project expense level (PEL)		1.02300	\$373.99 1.02300
12	Inflation factor			1.02300 \$382.59
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$382.59	\$310,663
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$310,663	\$310,003
	ies Expense Level (UEL)		\$102.44	\$400.44
)5	PUM utilities expense level (UEL) (from Line 26 of fo		·	\$102.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$83,181	\$83,181
ا-Add				
)7	Self-sufficiency		\$6,570	\$6,570
8(Energy loan amortization		\$631	\$631
9	Payment in lieu of taxes (PILOT)		\$12,782	\$12,782
0	Cost of independent audit		\$500	\$500
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$3,264	\$3,264
3	Information technology fee		\$1,632	\$1,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$27,029	\$27,029
L7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$420,873	\$420,873
art l	B. Formula Income			
)1	PUM formula income		\$274.37	\$274.40
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$274.37	\$274.40
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$222,788	\$222,813
art (C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount	<u> </u>	·	·
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$198,085	\$198,060
2	Cost of independent audit (Same as Part A, Line 10		\$500	\$500
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$198,085	\$198,060
	E. Calculation of Operating Subsidy (HUD Use Onl		,,	,,
1	Formula amount (same as Part D, Line 03)			\$198,060
	Adjustment due to availability of funds			\$0
12				· ·
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2016 to 12/31/2016
4	lashua Housing Authority 0 East Pearl Street IASHUA, NH, 03060								3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	ratin	g Fund Project Number:
N	Y366			✓ 12/31	3/31	6/30	9/30	0	N H		0 2 0 0 0 0 6 1
7. D	UNS Number:							HUD Use O	nly	I	
				8. ROFO C	ode:				Finar	ncial	Analyst:
1	99696000			0136						Norm	-
						Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2014	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2015
	361			0				0			361
Line No.	Category	′				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		!				✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units - housing eligible family ur				4	1,318		4,3	18		4,318
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months			+				1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			14					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupied All other ACC units not care		-			0					
110	TAILOUIGE ACC UTIES HOUGE	ateduil	eu apove	1		U					

			Oper	ating Fund Project Numbe NH00200006
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	4,332	4,332	4,318
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			360
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.98	\$414.98
02	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.52	\$424.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,839,021	\$1,839,021
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$139.12	\$139.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$602,668	\$602,668
Add-	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$66,415	\$66,415
10	Cost of independent audit		\$3,881	\$3,881
11	Funding for resident participation activities		\$9,000	\$9,000
12	Asset management fee		\$17,328	\$17,328
13	Information technology fee		\$8,664	\$8,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$105,288	\$105,288
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,546,977	\$2,546,977
	3. Formula Income	ine oo pius Line 10)	+ 2,616,611	
01	PUM formula income		\$307.21	\$307.21
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$307.21	\$307.21
04		ection 2, Line 15, Column B)	\$1,330,834	\$1,330,834
	C. Other Formula Provisions	cetion 2, Line 13, Column b)	ψ1,000,00 -	ψ1,000,004
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellios of tillough os)	ΨU	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$1,216,143	¢1 216 142
01	Cost of independent audit (Same as Part A, Line			\$1,216,143 \$3,881
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$3,881 \$1,216,143	\$3,881 \$1,216,143
	19	,	\$1,216,143	\$1,216,143
	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	119 <i>)</i>		¢4 246 442
01 02	Adjustment due to availability of funds			\$1,216,143 \$0
02	· ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
J −r	i ando Obrigated for i eriod (i art L, Line Of III	mas Line of Hillas Lille OS)		φυ

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'					
1 N	lame and Address of I	Dublia	Hausing	. ^ ~	lonov <i>i</i>	Section	11		2 5	al!.a.a.	Donie de 04/04/0040 to 40/04/004
	lashua Housing Authority	rubiic	поизину	Ay	jericy.						Period: 01/01/2016 to 12/31/201
	0 East Pearl Street								o. Typ	✓ (Submission: Driginal
N	IASHUA, NH, 03060										Revision No
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	erating	g Fund Project Number:
Ν	IY366			~	12/31	6/30	9/30	0	N H	0	0 2 0 0 0 0 6 2
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:				Finar	ncial A	Analyst:
1	99696000				0136				Kara	Norma	an
						Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2014	+	Units		ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2015
	301			0	l			0			301
Line					Calı	ımn A		Column	R		Column C
No.	Category	y				Months		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		•				✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				3	,598		3,5	98		3,598
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			14					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi	ed or va	cant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	3,612	3,612	3,598
16	Units eligible for funding for resident	0,012	0,012	-,
	participation activities (Line 15C divided			300
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$430.98	\$430.98
02	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.89	\$440.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,592,495	\$1,592,495
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$175.15	\$175.15
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$632,642	\$632,642
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$44,886	\$44,886
10	Cost of independent audit		\$3,186	\$3,186
11	Funding for resident participation activities		\$7,500	\$7,500
12	Asset management fee		\$14,448	\$14,448
13	Information technology fee		\$7,224	\$7,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$77,244	\$77,244
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,302,381	\$2,302,381
Part	B. Formula Income			
01	PUM formula income		\$321.35	\$321.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$321.35	\$321.35
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,160,716	\$1,160,716
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,141,665	\$1,141,665
02	Cost of independent audit (Same as Part A, Line		\$3,186	\$3,186
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,141,665	\$1,141,665
Part I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
^-	Formula amount (same as Part D, Line 03)			\$1,141,665
UΙ	Adjustment due to availability of funds			\$0
01 02	rajustition due to availability of failes			
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of Pu	ublic	Housing	J Agency	/ :				2. Fun	ding	Perio	d: 01/	01/20	16 to 1	2/31/2	2016
6	Oover Housing Authority 2 Whittier Street								3. Тур	✓	Submi Origina Revisio	I	1:			
	over, NH, 03820-2994 CC Number:			E Fige	al Year End:				6 000				ioot B	di i ma la i	.	
				_			\/20		6. Ope				ī ı	-	1 1	_
	IY424 DUNS Number:			✓ 12/3′	I 3/31 _	6/30 🗌 9	9/30	IIIID III C		1 0	0 3	3 0	0	0 0	0	1
7. D	ons number.							HUD Use C								
	25020500				O Code:					ncıal Norn	Analy	st:				
U	35939500			0136		04	^		Naia	INOIII	Idii					
Cala	vulation of ACC Units to	4 b a	12 man	th maria	d frame luly	Section		- nuiou to th	n firet a	40,40	f tha E	به ما : .	a a Da	riad.		
	culation of ACC Units for Units on 7/1/2014	+		Added t						aay 0 =				6/30/2	015	
ACC	184	+	Ullits	0	0 ACC	-	Units Dele	eted from A		-	ACC	184	.5 011	0/30/2	013	
				Ī						 			olum	n C		-
Line No.	Category					<u>umn A</u> Months	Eligible	<u>Column</u> e Unit Mont		VIs)	Res	ident		cipati	on U	nit
Cate	egorization of Unit Mont	ths:					V	First of Mo	onth							
	upied Unit Months							Last of Mo								
01	Occupied dwelling units - be housing eligible family und				2	2,111		2,1	11				2,1	11		
02	Occupied dwelling units - k employee, police officer, o personnel who is not other public housing	r other	security			0								0		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	out not	included			0			0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previous period but not included on Calculation of Operating So	ous fu previo	nding us			0			0					0		
	ant Unit Months						'	-								
05	Units undergoing moderniz	zation				0			0							
06	Special use units					7			7							
06a	Units on Line 02 that are o by police officers and that special use units								0							
07	Units vacant due to litigation	on				0			0							
80	Units vacant due to disaste	ers				0			0							
09	Units vacant due to casual	ty loss	es			0			0							
10	Units vacant due to changi conditions	ing ma	rket			0			0							
11	Units vacant and not categ	orized	above			90										
Othe	er ACC Unit Months			+												
12	Units eligible for asset repo		_			0										
	and still on ACC (occupied															
13	All other ACC units not cat	egoriz	ed above			0										

			Oper	ating Fund Project Numbe NH00300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		66	
15	Total Unit Months	2,208	2,184	2,111
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			176
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$533.71	\$533.71
02	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$545.99	\$545.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,192,442	\$1,192,442
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$203.48	\$203.48
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$444,400	\$444,400
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$98,091	\$98.091
09	Payment in lieu of taxes (PILOT)		\$11,720	\$11,720
10	Cost of independent audit		\$3,550	\$3,550
11	Funding for resident participation activities		\$4,400	\$4,400
12	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$131,009	\$131,009
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,767,851	\$1,767,851
	3. Formula Income	ine oo pius Line 10)	ψ1,7 G7,5G1	Ψ1,101,001
01	PUM formula income		\$266.39	\$266.39
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$266.39	\$266.39
)4		ection 2, Line 15, Column B)	\$581,796	\$581,796
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$301,730	\$301,730
2 art C 21	Moving-to-Work (MTW)		\$0	\$0
02			\$0	-
)2)3	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Lines of tillough os)	ΨU	φU
9 art L 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	\$1,186,055	\$1,186,055
02 03	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02		\$3,550 \$1,186,055	\$3,550 \$1.196.055
03 Part E		,	\$1,186,055	\$1,186,055
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢4 496 055
01 02	Formula amount (same as Part D, Line 03)			\$1,186,055
	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
U-T	i unus obligateu ioi i enou (i ait L, Lille o i ili	mas Enic oz minas Enic os)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
6	over Housing Authority Whittier Street Over, NH, 03820-2994							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	Y424			✓ 12/31	81 🗌 6/30 🔲	9/3	0	N H		0 3 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:				ncial	Analyst:
0	35939500			0136	-				Norm	_
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2014	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2015
	90			0			0			90
Line No.	Categor	у			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,069		1,0	69		1,069
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	dabove		11					
	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not o				0					

			Oper	ating Fund Project Nun NH00300
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,080	1,080	1,069
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			89
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$404.63	\$404.63
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.94	\$413.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$447,055	\$447,055
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$102.11	\$102.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$110,279	\$110,279
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$29,340	\$29,340
9	Payment in lieu of taxes (PILOT)		\$20,629	\$20,629
0	Cost of independent audit		\$1,800	\$1,800
1	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$4,320	\$4,320
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,474	\$60,474
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$617,808	\$617,808
art I	3. Formula Income		· · ·	·
1	PUM formula income		\$301.96	\$301.96
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$301.96	\$301.96
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$326,117	\$326,117
	C. Other Formula Provisions	2, 2 2, 2 2,	V ,	**==,***
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, ,	Ψ0
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$291,691	\$291,691
2	Cost of independent audit (Same as Part A, Line		\$1,800	\$1,800
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$291,691	\$291,691
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ201,001	Ψ201,001
י יום	Formula amount (same as Part D, Line 03)	,,		\$291,691
				\$0
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2016 to 12/31/2016
6	over Housing Authority Whittier Street Over, NH, 03820-2994								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Number:
N	Y424			✓ 12/31	3/31	6/30	9/3	0	N H		0 3 0 0 0 0 0 3
7. D	UNS Number:							HUD Use O	nly		
				8. ROFO Co	ode:				Finar	ncial A	Analyst:
0	35939500			0136						Norma	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2014	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2015
	184			0				0			184
Line No.	Category	′				<u>ımn A</u> Vlonths		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		· ·				✓ First of Mo	onth	-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units - housing eligible family ur				2	2,190		2,1	90		2,190
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previc	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			18					
	er ACC Unit Months										
12	Units eligible for asset re	•	•			0					
13	and still on ACC (occupied All other ACC units not care		-			0					
110	TAILOUIGE ACC UTIES HOUGE	ateduil	-eu apove	1		()					

			Oper	ating Fund Project Nun NH00300
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	2,208	2,208	2,190
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			183
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$397.72	\$397.72
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.87	\$406.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$898,369	\$898,369
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$113.78	\$113.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$251,226	\$251,226
\dd-	Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$63,716	\$63,706
9	Payment in lieu of taxes (PILOT)		\$53,689	\$53,689
0	Cost of independent audit		\$3,550	\$3,550
1	Funding for resident participation activities		\$4,575	\$4,575
2	Asset management fee		\$8,832	\$8,832
3	Information technology fee		\$4,416	\$4,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$138,778	\$138,768
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,288,373	\$1,288,363
	B. Formula Income	ine do pius Line 10)	ψ1,200,010	ψ1,200,000
1	PUM formula income		\$365.82	\$365.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$365.82	\$365.82
4			\$807,731	\$807,731
	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$607,731	φου <i>τ,1</i> 3 1
	C. Other Formula Provisions		ФО.	\$ 0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other	rt C. Linos 01 through 02\	\$0 \$0	\$0 \$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dort C. Line 04	#400 C40	Φ400 COO
1	Formula calculation (Part A, Line 17 minus Part B		\$480,642	\$480,632
2	Cost of independent audit (Same as Part A, Line of	,	\$3,550	\$3,550
3	Formula amount (greater of Part D, Lines 01 or 02		\$480,642	\$480,632
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A.22.2-
1	Formula amount (same as Part D, Line 03)			\$480,632
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	· · · · · · · · · · · · · · · · · · ·		\$0
)4		inue i ino 02 minue l'ino 03)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of P	ublic	Housing	Agency:					2. Fun	ding	Perio	d: 01/	01/20	16 to 12	2/31/2	.016
2	Portsmouth Housing Authorit 45 MIDDLE Street PORTSMOUTH, NH, 03801-	-							3. Тур	✓	Submi Origina Revisio	ıl): 			
	ACC Number:	0.20		5. Fiscal Yea	ar End:				6. Ope	eratin	g Fun	d Pro	iect N	lumbe	er:	
N	IY420			✓ 12/31 □	3/31	6/30 🗌 9	9/30		N H	_	0 4	1	- -	0 0	0	1
7. D	OUNS Number:							HUD Use C			-					_
				8. ROFO Co	qe.				1	ncial	Analy	st.				
3	61202138			0136	uc.					Norm		Ji.				
				0.00		Section	2		1							
Calc	culation of ACC Units for	or the	12-mon	th period fro	m July			s prior to th	e first o	lav o	f the F	undii	na Pe	riod:		
	C Units on 7/1/2014	+		Added to AC				eted from A		=				6/30/2	015	
	184			0		†		0				184				
Line No.	Category					ımn A Months	Eligib	<u>Column</u> le Unit Mont	_	/Is)	Res	ident	olumi Parti Montl	cipati	on Uı	nit
Cate	egorization of Unit Mon	ths:					•	✓ First of M	onth							
	upied Unit Months							Last of M								
01	Occupied dwelling units - housing eligible family und				2	2,167		2,1	67				2,1	67		
02	Occupied dwelling units - employee, police officer, o personnel who is not other public housing	or other	security			0								0		
03	New units - eligible to receduring the funding period to n Lines 01, 02, or 05-13					0			0					0		
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previo	nding us			0			0					0		
	ant Unit Months									· ·						
05	Units undergoing modernia	zation				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are of by police officers and that special use units								0							
07	Units vacant due to litigation	on				0			0							
80	Units vacant due to disaste	ers				0			0							
09	Units vacant due to casua					0			0							
10	Units vacant due to chang conditions	ing ma	ırket			0			0							
11	Units vacant and not cated	gorized	above			41										
Othe	er ACC Unit Months			1												
12	Units eligible for asset rep	osition	g fee			0										
	and still on ACC (occupied	d or va	cant)			0										
13	All other ACC units not car	tegoriz	ed above			0										

			Oper	ating Fund Project Num NH00400
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	2,208	2,208	2,167
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			181
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
!		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$492.66	\$492.66
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$503.99	\$503.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,112,810	\$1,112,810
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$159.88	\$159.88
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$353,015	\$353,015
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,434	\$26,434
0	Cost of independent audit		\$2,300	\$2,300
1	Funding for resident participation activities		\$4,525	\$4,525
2	Asset management fee		\$8,832	\$8,832
3	Information technology fee		\$4,416	\$4,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,507	\$46,507
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 nlus Line 16)	\$1,512,332	\$1,512,332
	B. Formula Income	ine do plas Line 10)	, ,,,,,,,,,	¥ 1,4 1=,4 4=
1	PUM formula income		\$312.09	\$312.09
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$312.09	\$312.09
4	Total Formula Income (Part B, Line 03 times S		\$689,095	\$689,095
	C. Other Formula Provisions	ection 2, Eine 15, Column B)	\$600,000	ψοου,ουο
1	Moving-to-Work (MTW)		\$0	\$0
2	- '		\$0	\$0 \$0
2 3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	φυ
art i 1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line (M)	\$823,237	\$823,237
2	Cost of independent audit (Same as Part A, Line		\$2,300	\$823,237
2 3	Formula amount (greater of Part D, Lines 01 or 02			\$2,300 \$823,237
	E. Calculation of Operating Subsidy (HUD Use Or		\$823,237	Φ δ ∠ 3, ∠ 3/
		iiy <i>j</i>		#000 007
1	Formula amount (same as Part D, Line 03)			\$823,237
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0
	Funds Obligated for Period (Part E. Line 01 M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1		
1. N	ame and Address of Public Housir	g Agency:			2. Funding	g Period: 01/01/2016 to 12/31/2016
2	ortsmouth Housing Authority 45 MIDDLE Street ORTSMOUTH, NH, 03801-5128				3. Type of ✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End	:		6. Operati	ng Fund Project Number:
N	Y420	✓ 12/31 ☐ 3/31 ☐	6/30 9/	/30	N H O	
7. D	UNS Number:			HUD Use O	nly	
		8. ROFO Code:			•	l Analyst:
3	61202138	0136			Kara Nori	
		+	Section	2		
Calc	ulation of ACC Units for the 12-mo	nth period from July	1 to June	30 that is prior to the	first day o	of the Funding Period:
	The state of the s	s Added to ACC	1 1	Jnits Deleted from AC		
	237	0		0		237
Line No.	Category		<u>umn A</u> Months	Column Eligible Unit Month		Column C Resident Participation Unit Months
Cate	gorization of Unit Months:	•		✓ First of Mo		
Осс	upied Unit Months				nth	
01	Occupied dwelling units - by public housing eligible family under lease		2,835	2,8	35	2,835
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d	0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	1		T.		
05	Units undergoing modernization		0		0	
06	Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		9			
Othe	er ACC Unit Months	-				
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized abov	е	0			

			Oper	rating Fund Project Nun NH00400
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	2,844	2,844	2,835
6	Units eligible for funding for resident			226
	participation activities (Line 15C divided			236
	by 12)	names I souls		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$403.58	\$403.58
2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.86	\$412.86
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,174,174	\$1,174,174
	ies Expense Level (UEL)		00110	
5	PUM utilities expense level (UEL) (from Line 26 of		\$91.16	\$91.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$259,259	\$259,259
۸dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$51,274	\$51,274
0	Cost of independent audit		\$2,300	\$2,300
1	Funding for resident participation activities		\$5,900	\$5,900
2	Asset management fee		\$11,376	\$11,376
3	Information technology fee		\$5,688	\$5,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$76,538	\$76,538
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,509,971	\$1,509,971
art	B. Formula Income	,	,	
)1	PUM formula income		\$285.88	\$285.88
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$285.88	\$285.88
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$813,043	\$813,043
art (C. Other Formula Provisions		'	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$696,928	\$696,928
2	Cost of independent audit (Same as Part A, Line		\$2,300	\$2,300
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$696,928	\$696,928
	E. Calculation of Operating Subsidy (HUD Use Or			, ,
1	Formula amount (same as Part D, Line 03)			\$696,928
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2016 to 12/31/2016
2	oncord Housing Authority 3 Green Street ONCORD, NH, 03301	,						3. Тур	✓	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Project Number:
N	Y440			☐ 12/31 ☐ 3/31	6/30	9/3	0	N H		0 5 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code:					ncial A	Analyst:
0	81256500			0136					Norma	-
					Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period from J	uly 1 to Jur	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
	Units on 7/1/2014	+		Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2015
	203			0			0			203
						•	Column	D		Column C
Line No.	Categor	у		_	column A nit Months		Eligible Unit Montl		(Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2,410		2,4	10		2,410
02	Occupied dwelling units						_, .			_,
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	above		26					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

			Oper	ating Fund Project Numbo NH0050000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	2,436	2,436	2,410
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			201
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
∘roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.29	\$365.29
)2	Inflation factor		1.02000	1.02000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.60	\$372.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$907,654	\$907,654
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$116.38	\$115.14
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$283,502	\$280,481
Add-0	· · · · · · · · · · · · · · · · · · ·			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$83,948	\$83,948
09	Payment in lieu of taxes (PILOT)		\$39,311	\$39,311
10	Cost of independent audit		\$7,271	\$7,271
11	Funding for resident participation activities		\$5,025	\$5,025
12	Asset management fee		\$9,744	\$9,744
13	Information technology fee		\$4,872	\$4,872
14	Asset repositioning fee		\$0	\$4,872 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$150,171	 \$150,171
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,341,327	\$1,338,306
	3. Formula Income		#000 00	Фоор оо
01	PUM formula income		\$288.69	\$288.69
02	PUM change in utility allowances	01 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$288.69	\$288.69
)4	`	ection 2, Line 15, Column B)	\$703,249	\$703,249
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$638,078	\$635,057
)2	Cost of independent audit (Same as Part A, Line 1		\$7,271	\$7,271
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$638,078	\$635,057
art E	. Calculation of Operating Subsidy (HUD Use On	aly)		
01	Formula amount (same as Part D, Line 03)			\$635,057
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
US	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
2	concord Housing Authority 3 Green Street CONCORD, NH, 03301	,						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund Project Number:
N	IY440			☐ 12/31 ☐ 3/31	☐ 6/30 ✓	9/3	0	N H		0 5 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code:				1	ncial	Analyst:
0	81256500			0136					Norm	_
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from Ju	uly 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
	C Units on 7/1/2014	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2015
	59			0			0			59
Line No.	Categor	у		_	olumn A nit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				705		7	05		705
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy i included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months								· ·	
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		3					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
110	TAILUILLE ACC UNITS UOT C	atedonz	eu apove	1	()					

			Oper	ating Fund Project Nun NH00500
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	708	708	705
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			59
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 11 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$496.87	\$496.87
2	Inflation factor		1.02000	1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$506.81	\$506.81
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$358,821	\$358,821
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$209.62	\$208.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$148,411	\$147,788
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,494	\$20,494
0	Cost of independent audit		\$1,722	\$1,722
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,832	\$2,832
 3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,939	\$27,939
7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$535,171	\$534,548
	B. Formula Income	ne oo pius Line 10)	ψουσ, 11 1	ψου-,υ-ιο
1	PUM formula income		\$532.61	\$532.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$532.61	\$532.61
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$377,088	\$377,088
		ection 2, Line 13, Column B)	\$377,000	φ311,000
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
1 2			\$0	
3	Transition funding Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	to, Enles of unoughtos)	D	Φ 0
		Line 04 plus Part C. Line 04)	¢150.000	¢157.460
1	Formula calculation (Part A, Line 17 minus Part B		\$158,083	\$157,460 \$1,733
2	Cost of independent audit (Same as Part A, Line 1		\$1,722	\$1,722 \$1,722
3 art [Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$158,083	\$157,460
		' <i>y)</i>		¢4 <i>E</i> 7 400
1	Formula amount (same as Part D, Line 03)			\$157,460 \$0
2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minus Lino 02)		\$0
/ T	I unus Obligated for Ferrou (Fait E, Line Of III)	inus Line uz illilus Lille us)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
2	omersworth Housing Auth 5A BARTLETT AVENUE OMERSWORTH, NH, 03		2					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year E	End:			6. Ope	rating	g Fund Project Number:
N	Y442			✓ 12/31 ☐ 3/3	1 6/30	9/3	0	N H		0 6 0 0 0 1 2 7
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code:	•			1	ncial	Analyst:
9	43228353			0136	-				Norm	_
					Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	ne 3	0 that is prior to the	first c	lay of	the Funding Period:
	C Units on 7/1/2014	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2015
	169			0			0			169
Line No.	Categor	y			Column A Init Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,994		1,9	94		1,994
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not	bsidy included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0		0
Vac	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		34					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Орег	ating Fund Project Nun NH00600
alc	ulations Based on Unit Months:			141100000
4	Limited vacancies		34	
5	Total Unit Months	2,028	2,028	1,994
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			166
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$445.99	\$445.99
12	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.25	\$456.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$925,275	\$925,275
Jtili	ies Expense Level (UEL)	•		
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$221.87	\$221.86
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$449,952	\$449,932
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$27,558	\$27,558
0	Cost of independent audit		\$3,875	\$3,875
1	Funding for resident participation activities		\$4,150	\$4,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,056	\$4,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,639	\$39,639
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,414,866	\$1,414,846
art	B. Formula Income	• ,		
1	PUM formula income		\$375.74	\$375.74
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$375.74	\$375.74
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$762,001	\$762,001
art	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$652,865	\$652,845
2	Cost of independent audit (Same as Part A, Line	<u> </u>	\$3,875	\$3,875
3	Formula amount (greater of Part D, Lines 01 or 02		\$652,865	\$652,845
	E. Calculation of Operating Subsidy (HUD Use Or			
	Formula amount (same as Part D, Line 03)			\$652,845
				\$0
1	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:	Section			2 Fun	dina	Period	• 01/01/2	2016 to 1	2/31/2016
L 2	aconia Housing & Redeve 5 UNION Avenue ACONIA, NH, 03246-3558	lopment						3. Typ	e of S		sion:	-	2/31/2010
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	a Fund	Project	t Numbe	er:
	IY498			✓ 12/31 ☐ 3/31	6/30	9/30	 D	N H		0 7	0 0	0 0	0 1
7. D	UNS Number:						HUD Use C				1 - 1 -	1 - 1 -	
				8. ROFO Code:					ncial A	Analys	t -		
0	81252975			0136						White	٠.		
				0.00	Sectio	n 2							
Calo	culation of ACC Units	for the	12-mon	th period from Ju				e first o	lav of	the Fu	ındina F	Period:	
	98	+	1	Added to ACC	-		nits Deleted from A		=	1		n 6/30/2	:015
Line No.	Category	y			olumn A		Column Eligible Unit Mont	_	/Is)	Resid		mn C rticipation	on Unit
Cate	egorization of Unit Mo	nths:		 			✓ First of Mo						
Occ	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				1,132		1,1	32			1,	,132	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding ous		0			0				0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	above		44								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								
1.3	THE DIDELACT HORSE NOT A												

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	1,176	1,176	1,132
16	Units eligible for funding for resident	1,170	1,110	-,
	participation activities (Line 15C divided			94
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		ACT 2 22	
01	PUM project expense level (PEL)		\$373.68	\$373.68
02	Inflation factor		1.02000	1.02000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.15	\$381.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$448,232	\$448,232
	ies Expense Level (UEL)		¢444.05	#111.05
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$111.95	\$111.95
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$131,653	\$131,653
Add-				
)7	Self-sufficiency		\$41,315	\$41,315
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,757	\$21,757
10	Cost of independent audit		\$2,690	\$2,690
1	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$70,464	\$70,464
17 Part I	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ne 06 plus Line 16)	\$650,349	\$650,349
)1	PUM formula income		\$316.52	\$316.52
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$316.52	\$316.52
)4	,	ection 2, Line 15, Column B)	\$372,228	\$372,228
	C. Other Formula Provisions	otion 2, Line 10, Column by	40.12,220	ψ0: 1,220
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,		\$278,121	\$278,121
)2	Cost of independent audit (Same as Part A, Line 1	,	\$2,690	\$2,690
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$278,121	\$278,121
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$278,121
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 .		.		A	Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2016 to 1	2/31/2016
7	lousing Authority of the Ci 7 Olde Farm Lane Lochester, NH, 03857	ty of Ro	chester NH	1				3. Тур	✓ (Submis Original Revision		_	
	CC Number:			5. Fiscal Year End	:			6. Ope	erating	a Fund	Projec	t Numb	er:
N	Y496			✓ 12/31	6/30	9/30	0	N H		0 8	0 0		
7. D	UNS Number:						HUD Use C				1 7 7	1 7 1 7	
			-	8. ROFO Code:				1	ncial A	Analys	+ -		
0	53412400			0136						White			
				0.00	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from July				e first o	lav of	the Fu	ındina	Period:	
	C Units on 7/1/2014	+	1	Added to ACC	-		its Deleted from A		=	1	Units o		
	232	† -		0	†	· ·	0			7.00	232	0,00,	
-								_			Colu	mn C	
Line	Category	v		Col	<u>umn A</u>		Column			Rosia			ion Unit
No.	J	,		Unit	Months		Eligible Unit Mont	ns(EUN	/Is)	i (Coi		nths	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se		2,729		2,7	29			2	2,729	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				12							12	
	public housing	el wise e	eligible for		12							12	
03	New units - eligible to re	ceive su	bsidy										
	during the funding period		tincluded		0			0				0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		hoidy										
04	from 10/1 to 12/31 of pre												
	period but not included o	n previo	ous		0			0				0	
	Calculation of Operating	Subsidy	/										
Vac 05	ant Unit Months Units undergoing moder	oizotion			2		<u> </u>	2					
06	Special use units	lization			0			0					
06a	Units on Line 02 that are	occupi	ad		0			0					
ooa	by police officers and that							U					
	special use units												
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cat	egorized	above		41								
	er ACC Unit Months												
12	Units eligible for asset re		_		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			1411000000
<u>0aic</u> 14	Limited vacancies		41	
15	Total Unit Months	2,784	2,772	2,741
16	Units eligible for funding for resident	2,704	2,112	2,
	participation activities (Line 15C divided			228
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$427.34	\$427.34
02	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.17	\$437.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,211,835	\$1,211,835
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$119.85	\$119.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$332,224	\$332,224
Add-		21111 B)	+	*************************************
700- 07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$131,992	\$131,992
09	Payment in lieu of taxes (PILOT)		\$41,975	\$41,975
10	Cost of independent audit		\$11,840	\$11,840
1	Funding for resident participation activities		\$5,700	\$5,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,568	\$5,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$197,075	\$197,075
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$1,741,134	\$1,741,134
	3. Formula Income	ine of plus Line 16)	ψ1,1 +1,13+	ψ1,/ +1,13+
01	PUM formula income		\$275.96	\$275.96
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$275.96	\$275.96
)4		ection 2, Line 15, Column B)	\$764,961	\$764,961
	C. Other Formula Provisions	oodon 2, Emo 10, oodanii 2)	\(\frac{1}{1} \times 1,001\)	Ψ. σ. 1,σσ.
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$976,173	\$976,173
)2	Cost of independent audit (Same as Part A, Line		\$11,840	\$11,840
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$976,173	\$976,173
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$976,173
2	Adjustment due to availability of funds			\$0
)2				\$0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of	Public	Housing	ΙΑς	jency:				2. Funding	g Period: 0	1/01/2016 to 12/31	1/2016
3	ebanon Housing Authority 1 ROMANO Circle VEST LEBANON, NH, 03		7						3. Type of ✓	Submission Original Revision No		
	CC Number:			5.	Fiscal Year End	:			6. Operati	ng Fund Pr	roject Number:	
	Y526			V	12/31 3/31	6/30	9/3	0	N H O		<u> </u>	
7. D	UNS Number:							HUD Use O	nlv			
				8.	ROFO Code:					I Analyst:		
0	17104900				0136				Nicholas			
				1		Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th i	period from July				first day	of the Fund	ling Period:	
	C Units on 7/1/2014	+	1		ded to ACC	-		nits Deleted from A			its on 6/30/201	5
	166		-	C)			0		160		
Line No.	Categor	у				umn A Months		Column Eligible Unit Montl	_		Column C nt Participation Months	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u					1,969		1,9	69		1,969	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not				0			0		0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moder	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	ation				0			0			
08	Units vacant due to disa					0			0			
09	Units vacant due to casu	ualty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0			O			
11	Units vacant and not cat	egorized	d above			23						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occup											
13	All other ACC units not of	categoriz	zed above			0						

			Oper	ating Fund Project Num NH00900
	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,992	1,992	1,969
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			164
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$389.05	\$389.05
12	Inflation factor		1.02000	1.02000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.83	\$396.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$790,485	\$790,485
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$177.55	\$177.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$353,680	\$353,680
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,536	\$39,536
0	Cost of independent audit		\$3,420	\$3,420
1	Funding for resident participation activities		\$4,100	\$4,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,984	\$3,984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,040	\$51,040
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,195,205	\$1,195,205
	B. Formula Income	ine do pius Line 10)	ψ1,100, <u>1</u> 00	¥1,100,200
1	PUM formula income		\$372.65	\$372.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$372.65	\$372.65
4	Total Formula Income (Part B, Line 03 times S		\$742,319	\$742,319
	C. Other Formula Provisions	ection 2, Line 13, Column B)	ψ1 1 2,313	Ψ1 42,010
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	it o, Ellies of thought obj	4 0	\$ 0
		Line 04 plus Part C. Line 04)	¢4E2 00C	¢450 000
1	Formula calculation (Part A, Line 17 minus Part B		\$452,886	\$452,886
2	Cost of independent audit (Same as Part A, Line	,	\$3,420	\$3,420
3 ort [Formula amount (greater of Part D, Lines 01 or 02		\$452,886	\$452,886
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		#450.000
1	Formula amount (same as Part D, Line 03)			\$452,886
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Upilicated for Period (Part E. Line 01 M	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
1	erlin Housing Authority 0 Serenity Circle erlin, NH, 03570							3. Тур	✓ (Submission: Original Revision No
4. A	CC Number:			5. Fiscal Year En	d:			6. Ope	ratin	g Fund Project Number:
N	ΙΥ			☐ 12/31 ☐ 3/31	✓ 6/30 □	9/30)	N H	0	1 1 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
			·	8. ROFO Code:				Finar	ncial	Analyst:
1	99695156			0136					Norm	=
			· ·		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first c	lay of	the Funding Period:
	C Units on 7/1/2014	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2015
	55			0			0			55
							Column	D		Column C
Line No.	Categor	у			olumn A t Months		Eligible Unit Montl	_	ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u	nder lea	se		655		6	55		655
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0		0
Vaca	ant Unit Months			,						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	ualty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	l above		5					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	categoriz	ed above		0					

			Oper	ating Fund Project Numbe NH01100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	660	660	655
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	·	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.56	\$365.56
02	Inflation factor		1.02000	1.02000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.87	\$372.87
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$246,094	\$246,094
	es Expense Level (UEL)	····· = /		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$129.01	\$129.01
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$85,147	\$85.147
Add-0		IIIII <i>b)</i>	\$60,147	ΨΟΟ, 147
			ФО.	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,087	\$11,087
10	Cost of independent audit		\$4,186	\$4,186
11	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,968	\$17,968
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$349,209	\$349,209
	3. Formula Income			
01	PUM formula income		\$312.21	\$312.21
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$312.21	\$312.21
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$206,059	\$206,059
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$143,150	\$143,150
02	Cost of independent audit (Same as Part A, Line 1		\$4,186	\$4,186
03	Formula amount (greater of Part D, Lines 01 or 02		\$143,150	\$143,150
	. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$143,150
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		T-

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1					
1. N	lame and Address of F	Public	Housing	Ager	ıcy:				2. Fun	ding	Period: 01/01/2016 to 12/31/201	6
2	claremont Housing Authorit 43 BROAD Street CLAREMONT, NH, 03743-2								3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fis	cal Year End:				6. Ope	erating	g Fund Project Number:	_
N	Y544			✓ 12	2/31	6/30	9/3	0	N H		1 2 0 0 0 0 0 1	_
7. D	UNS Number:							HUD Use C	nly			_
				8. RC	OFO Code:					ncial	Analyst:	
0	43356252			01						Norm	=	
						Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2014	+	Units	Adde	d to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2015	
	96			0				0			96	
Line No.	Category	′				<u>umn A</u> Months		Column Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months	:
Cate	gorization of Unit Mo	nths:						✓ First of Mo				
Осс	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units - housing eligible family ur				1	1,139		1,1	39		1,139	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previc	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua					0			0			
10	Units vacant due to chan-	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			13						
	er ACC Unit Months											
12	Units eligible for asset re	•	•			0						
13	and still on ACC (occupied All other ACC units not care					0						
110	TAILOUIGE ACC UTIES HOLD	ateduil	eu apove			()						

			Oper	ating Fund Project Num NH01200
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,152	1,152	1,139
6	Units eligible for funding for resident			05
	participation activities (Line 15C divided			95
	by 12)			
	cial Provision for Calculation Of Utilities Exp	Dense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine.		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$369.42	\$369.42
2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.81	\$376.81
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$434,085	\$434,085
	ies Expense Level (UEL)		0.07.01	
5	PUM utilities expense level (UEL) (from Line 26 of		\$125.34	\$120.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$144,392	\$138,874
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,933	\$23,933
0	Cost of independent audit		\$3,750	\$3,750
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$32,362	\$32,362
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$610,839	\$605,321
art l	B. Formula Income			
)1	PUM formula income		\$339.61	\$339.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$339.61	\$339.61
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$391,231	\$391,231
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$219,608	\$214,090
2	Cost of independent audit (Same as Part A, Line 1		\$3,750	\$3,750
3	Formula amount (greater of Part D, Lines 01 or 02		\$219,608	\$214,090
art E	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
1	Formula amount (same as Part D, Line 03)			\$214,090
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2016 to 12/31/2016
3-	lousing Authority of the To 4 GORDON Avenue IEWMARKET, NH, 03857		ewmarket					3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
В	3023			✓ 12/31 ☐ 3/3	31 🗌 6/30 🔲	9/3	0	N H		1 3 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):				ncial	Analyst:
8	84800681			0136	· -				Norm	_
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
	C Units on 7/1/2014	+		Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2015
	50			0			0			50
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	(Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				592		5	92		592
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	d above		8					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	categoriz	ed above		0					

			Oper	ating Fund Project Nun NH01300
`alc	ulations Based on Unit Months:			NHUISUC
4	Limited vacancies		8	
5	Total Unit Months	600	600	592
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
-	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
.ine				
No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$497.86	\$497.86
2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.31	\$509.31
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$305,586	\$305,586
	ties Expense Level (UEL)		0.000	
15	PUM utilities expense level (UEL) (from Line 26 of		\$165.63	\$165.63
16	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$99,378	\$99,378
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,345	\$13,345
0	Cost of independent audit		\$4,250	\$4,250
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$20,020	\$20,020
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$424,984	\$424,984
art	B. Formula Income			
)1	PUM formula income		\$416.55	\$416.55
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, I	<u>'</u>	\$416.55	\$416.55
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$249,930	\$249,930
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	2 (0 1) (0 1)	\$0	\$0
4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D. Line Of also Deat C. Line Of	#475.054	* * * * * * * * * * * * * * * * * * *
)1	Formula calculation (Part A, Line 17 minus Part	<u> </u>	\$175,054	\$175,054
2	Cost of independent audit (Same as Part A, Line		\$4,250	\$4,250
3	Formula amount (greater of Part D, Lines 01 or		\$175,054	\$175,054
	E. Calculation of Operating Subsidy (HUD Use	Only)		6475.054
1	Formula amount (same as Part D, Line 03)			\$175,054
)2	Adjustment due to availability of funds			\$0 \$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 02\		\$0 \$0
)4	Flinds ()hildsted for Period (Part Fline II)			

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	2. Funding Period: 01/01/2016 to 12/31/2016										
Exeter Housing Authority 277 WATER Street EXETER, NH, 03833-1719									3. Type of Submission: ✓ Original Revision No				
	CC Number:			5. Fiscal Year E	ind:			6. Ope	rating	g Fund Project Number:			
В	3141			✓ 12/31 ☐ 3/3 ²	1 6/30	9/3	0	N H 0 1 4 0 0 0 0 0 1					
7. D	UNS Number:						HUD Use O	nly	-				
				8. ROFO Code:						Financial Analyst:			
1	18081371			0136						Kara Norman			
					Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period from J	July 1 to Jun	ie 3	0 that is prior to the	first d	lay of	the Funding Period:			
						Units Deleted from ACC		=	ACC Units on 6/30/2015				
	107			0		0				107			
Line No. Category					<u>Column A</u> Unit Months		Column B Eligible Unit Months(EUM		(Is)	Column C Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	-				
	upied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u			1,272		1,272			1,272				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing		0					0					
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:		0		0			0					
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating		0		0			0					
Vac	ant Unit Months						1						
05	Units undergoing moder		0		0								
06	Special use units		0		0								
06a	Units on Line 02 that are by police officers and the special use units					0							
07	Units vacant due to litiga		0		0								
80	Units vacant due to disa		0		0								
09	Units vacant due to casu		0		0								
10 Units vacant due to changing market				0			0						
	conditions												
11 Units vacant and not categorized above					12								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi				0								

			Oper	ating Fund Project Num NH01400
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,284	1,284	1,272
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			106
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2		
:		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$404.47	\$404.47
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.77	\$413.77
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$531,281	\$531,281
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$61.39	\$61.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$78,825	\$78,825
الم	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$39,158	\$39,158	
0	Cost of independent audit	\$5,500	\$5,500	
1	Funding for resident participation activities		\$2,650	\$2,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,568	\$2,568
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	\$49,876	\$49,876	
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$659,982	\$659,982
	B. Formula Income	ine do pius Eine 10)	********	*************************************
1	PUM formula income		\$372.84	\$372.84
)2	PUM change in utility allowances	\$0.00	\$0.00	
3	PUM adjusted formula income (Sum of Part B, Lir	\$372.84	\$372.84	
4	Total Formula Income (Part B, Line 03 times S	<u>-</u>	\$478,727	\$478,727
	C. Other Formula Provisions	cetion 2, Line 13, Column b)	Ψ-1-0,1-2.1	Ψ-10,121
1	Moving-to-Work (MTW)		\$0	\$0
2		\$0	\$0 \$0	
3	Transition funding Other	\$0	\$0 \$0	
ა 4		\$0	\$0	
	D. Calculation of Formula Amount	rt C, Lines 01 through 03)	40	ΨU
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$181,255	\$181,255
2	Cost of independent audit (Same as Part A, Line	\$181,255	\$181,255 \$5,500	
2 3	Formula amount (greater of Part D, Lines 01 or 02	,		
	E. Calculation of Operating Subsidy (HUD Use O		\$181,255	\$181,255
		ııy <i>ı</i>		0404 055
1	Formula amount (same as Part D, Line 03)			\$181,255
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0 \$0
)4		THE THE HIZ MINNES LINE HALL		0.9

PHA-Owned Rental Housing

CY 2016 interim eligibility as of 08/22/16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1						Sectio	n 1						
1. Name and Address of Public Housing Agency:										2. Funding Period: 01/01/2016 to 12/31/2016			
Housing Authority of the Town of Salem 70 TELFER Circle SALEM, NH, 03079-3340									3. Type of Submission: ✓ Original Revision No				
	CC Number:			5. Fis	cal Year End				6. Ope	ratin	g Fund Project Number:		
В	-3046			✓ 12/	✓ 12/31 ☐ 3/31 ☐ 6/30 ☐ 9/30					N H 0 1 7 0 0 0 0 0 1			
7. D	UNS Number:							HUD Use C	nly				
				8. RO	FO Code:					ncial	Analyst:		
					0136					Kara Norman			
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th peri	iod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:		
				Added	dded to ACC - Ur			Units Deleted from ACC =		=	= ACC Units on 6/30/2015		
158				0	0		0			158			
Line Category					<u>Column A</u> Unit Months			Column B Eligible Unit Months(EUM		/Is)	Column C Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units - by public housing eligible family under lease				1,886			1,886			1,886		
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						0		
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13				0			0			0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy				0			0			0		
Vaca	ant Unit Months			+									
05	Units undergoing modern		0										
06	Special use units				0			0					
06a	6a Units on Line 02 that are occupied by police officers and that also qualify as special use units								0				
07	Units vacant due to litigat			0			0						
80	Units vacant due to disasters				0			0					
09	*				0			0					
10 Units vacant due to changing market					0			0					
	conditions												
11 Units vacant and not categorized above					10								
	er ACC Unit Months												
12	Units eligible for asset re	•	•			0							
40	and still on ACC (occupie		-										
13	All other ACC units not categorized above					0							

			Oper	ating Fund Project Nun NH01700
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,896	1,896	1,886
6	Units eligible for funding for resident			457
	participation activities (Line 15C divided			157
·	by 12)			
pec 7	tial Provision for Calculation Of Utilities Ex	bense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$365.40	\$365.40
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.80	\$373.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$708,725	\$708,725
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$122.87	\$122.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$232,962	\$232,962
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$52,687	\$52,687	
0	Cost of independent audit		\$3,850	\$3,850
1	Funding for resident participation activities		\$3,925	\$3,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,792	\$3,792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,254	\$64,254
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,005,941	\$1,005,941
art l	3. Formula Income	00 p.u. 2 10)	. , ,	
)1	PUM formula income		\$398.06	\$398.06
)2	PUM change in utility allowances	\$0.00	\$0.00	
3	PUM adjusted formula income (Sum of Part B, Lir	\$398.06	\$398.06	
4	Total Formula Income (Part B, Line 03 times S	·	\$754,722	\$754,722
	C. Other Formula Provisions	oction 2, 2mo 10, Column 2)	¥1 € 1,1 ==	*** • • • • • • • • • • • • • • • • • •
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other	\$0	\$0 \$0	
3 4	Total Other Formula Provisions (Sum of Pa	\$0	\$0	
	D. Calculation of Formula Amount		ΨΟ	Ψ
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$251,219	\$251,219
2	Cost of independent audit (Same as Part A, Line 7		\$3,850	\$3,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$251,219	\$251,219
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ231,213	Ψ231,213
	Formula amount (same as Part D, Line 03)	,,		\$251,219
				\$0
1	Adjustment due to availability of tunds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0